

# I-1. Each Elementary School - Total School Spending

SHERMAN #27

Total School Spending		This School			Average Elementary Per Pupil	% Variance From Average	% To Adj. District Per Pupil
Adj. District Per Pupil:	\$9,459	Amount	% To Total School	Per Pupil			
School Enrollment:	388						
Total		\$ 2,589,284	100.0%	\$ 6,673	\$ 7,964	-16.2%	70.6%
Instruction		\$ 2,029,116	78.4%	\$ 5,230	\$ 6,012	-13.0%	55.3%
Face-to-Face Teaching		\$ 1,968,950	76.0%	\$ 5,075	\$ 5,843	-13.2%	53.6%
Instructional Teachers		1,793,655	69.3%	4,623	5,308	-12.9%	48.9%
Substitutes		38,077	1.5%	98	62	59.5%	1.0%
Instructional Paraprofessionals		137,218	5.3%	354	474	-25.4%	3.7%
Classroom Materials		\$ 60,166	2.3%	\$ 155	\$ 169	-8.2%	1.6%
Pupil-Use Technology & Software		8,060	0.3%	21	21	-1.2%	0.2%
Instructional Materials, Trips & Supplies		52,106	2.0%	134	148	-9.2%	1.4%
Instructional Support		\$ 166,355	6.4%	\$ 429	\$ 512	-16.2%	4.5%
Pupil Support		\$ 105,339	4.1%	\$ 271	\$ 308	-11.8%	2.9%
Guidance & Counseling		16,868	0.7%	43	59	-26.2%	0.5%
Library & Media		64,226	2.5%	166	166	-0.0%	1.8%
Extracurricular		562	0.0%	1	2	-8.3%	0.0%
Student Health & Services		23,684	0.9%	61	82	-25.3%	0.6%
Teacher Support		\$ 11,144	0.4%	\$ 29	\$ 36	-19.2%	0.3%
Curriculum Development		132	0.0%	0	0	-7.8%	0.0%
In-Service, Staff Development & Support		10,268	0.4%	26	33	-20.0%	0.3%
Sabbaticals		744	0.0%	2	2	-7.8%	0.0%
Program Support		\$ 49,872	1.9%	\$ 129	\$ 168	-23.7%	1.4%
Program Management		7,937	0.3%	20	27	-24.8%	0.2%
Therapists,Psych,Eval,Pers Att. & Soc Workers		41,934	1.6%	108	141	-23.5%	1.1%
Operations		\$ 271,771	10.5%	\$ 700	\$ 996	-29.7%	7.4%
Non-Instructional Pupil Services		\$ 92,921	3.6%	\$ 239	\$ 345	-30.6%	2.5%
Transportation		78,717	3.0%	203	302	-32.8%	2.1%
Food Service		14,178	0.5%	37	43	-15.1%	0.4%
Safety		27	0.0%	0	0	-0.0%	0.0%
Facilities		\$ 178,849	6.9%	\$ 461	\$ 651	-29.2%	4.9%
Building Upkeep, Utilities & Maintenance		178,849	6.9%	461	651	-29.2%	4.9%
Business Services		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Data Processing		0	0.0%	0	0	0.0%	0.0%
Business Operations		0	0.0%	0	0	0.0%	0.0%
Leadership		\$ 122,043	4.7%	\$ 315	\$ 444	-29.2%	3.3%
School Management		\$ 122,043	4.7%	\$ 315	\$ 444	-29.2%	3.3%
Principals & Assistant Principals		78,028	3.0%	201	309	-34.9%	2.1%
School Office		44,015	1.7%	113	135	-16.0%	1.2%
Program / Operations Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Deputies, Sr Administrators, and Researchers		0	0.0%	0	0	0.0%	0.0%
District Management		\$ 0	0.0%	\$ 0	\$ 0	0.0%	0.0%
Superintendent & School Board		0	0.0%	0	0	0.0%	0.0%
Legal		0	0.0%	0	0	0.0%	0.0%